

Gardiner Public School

Finance Committee Meeting October 10,2017

	5:30pm		
Roll Call	Board:		Classified Staff
	Mike Tercek	X	Julie Rehmer X
	Holly Long	X	Public
	Administration:		Hal Broadhead X
	Randy Russell	X	Suzette Cunningham
	Shelby Detro	X	
	Mike Baer	X	
	Certified Staff		
	Jean Broadhead	X	
	Laurie Smith	X	

Agenda

1. Review September 25th meeting.
2. Continue Discussion/Review Items
 - A. School Expenditures: Elementary and High school

Randy Russell presented an excel spreadsheet showing budget projections, including teacher wages/benefits and expenditures, over the next three years. A few scenarios were made with the spreadsheet, one of which showed the bare minimum requirements according to ACA standards. The committee ultimately decided that Gardiner Schools cannot abide by the minimum requirements and still meet the expectations of the school's mission and strategic plan.

B. Program Costs

Mike Baer provided the committee with a document projecting ANB counts and individual program costs.

3. The next Finance Committee meeting will be October 30th at 5:30pm.

4. Adjourn: 7:45pm