

Gardiner Elementary and High School District
Senate Bill 307 Resolution of Intent to Increase Permissive Fund Levies
March 2017

The Board of Trustees of Gardiner Elementary and Gardiner High School Districts hereby resolves to consider and adopt the following changes in revenues/mills from Adult Education, Transportation, Tuition, Bus Depreciation, and Building Reserve Funds of the Elementary and High School Districts for school fiscal year 2018.

Be it further resolved, that as an essential part of its budgeting process, the Gardiner School District Board of Trustees is authorized by law to impose levies to support its budget. The Gardiner School District Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the District:

Fund Supported	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
EL Adult Education	\$0	0.00	0.00	0.00
EL Transportation	\$30,000	7.08	\$19.47	\$38.93
EL Tuition	\$20,000	4.72	\$6.38	\$12.76
EL Bus Depreciation	\$0	0.00	0.00	0.00
EL Building Reserve	\$28,200	6.66	\$9.00	\$17.99
Total	\$78,200	18.46	\$34.84	\$69.68

Fund Supported	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
HS Adult Education	\$11,596	2.00	\$2.70	\$5.40
HS Transportation	\$30,000	5.17	\$13.94	\$27.88
HS Tuition	\$10,000	1.72	\$2.33	\$4.66
HS Bus Depreciation	\$0	0.00	0.00	0.00
HS Building Reserve	\$23,700	4.08	\$5.52	\$11.04
Total	\$75,296	12.97	\$24.49	\$48.98

Whereas the Board of Trustees have determined that increases to the Transportation Fund budgets of the District are needed to assist with the construction of a bus barn to properly protect the assets of the District as well as increases to the repair and maintenance budget within the Transportation Funds. In addition the Board of Trustees has determined that the Tuition Fund budgets of the District should be increased to accommodate potential high cost services related to Special Education. The Board of Trustees has also determined that improvements are needed to the school facility that include increased energy efficiency (windows, doors, digital controls), technology enhancements (cabling, smart boards, video), school safety (cameras, locks, blinds), and the replacement of flooring, and future roof repairs.

Impacts above are based on current year 2016-17 certified taxable valuations from the current school fiscal year.

Be it resolved that the Gardiner Elementary and High School District Board of Trustees approves the resolution of intent to increase permissive fund levies as presented above for the school fiscal year 2017-18.

Phyllis C. Bartzly 03/09/17

Board Chairman _____ Date _____
Phyllis C. Bartzly 03/09/17
 Attest: District Clerk _____ Date _____

The motion to approve the resolution was presented and made at the regular Board meeting held on 03/08/17 by Trustee Bob Fuhrmann and was seconded by Trustee Victoria Byrd with the vote as follows:

Aye
 Nay